



ASOCIJACIJA ZA DEMOKRATSKE INICIJATIVE  
SARAJEVO

# Annual Report for 2018

## Association for Democratic Initiatives Sarajevo

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# Content

- INTRODUCTION ..... 3
- ABOUT US** ..... 4
- PROJECTS** ..... 6
  - Project: “Fighting against Hate Speech and Hate Crime” ..... 6
  - Project: “Strengthening Investigation and Prosecution Capacities in the Western Balkan Countries – Financial Investigations as a Tool to Combat Organized Crime and Corruption” ..... 8
  - Project: “Restoring Civic Mission of Education – Window of Opportunity for Change” ..... 11
  - Project: “Strengthening Public Trust in Prosecutorial System in BiH through Improving Transparency and Accountability” ..... 13
- Work with partner CSOs AND NETWORKS ..... 15
- MEDIA ..... 17
- PARTNERS (Partners in BiH and international partners) ..... 18
- DONORS ..... 20
- FINANCIAL REPORT 2018 ..... 21
  - Sources of funding in 2018 ..... 21
  - Income statement for 2018 ..... 21
- EMPLOYEES ..... 23
- CONTACT ..... 24

# INTRODUCTION

Dear Madam/Sir,

The Annual Narrative and Financial Report for 2018 provides detailed information on activities and results over the past year.

The narrative part of the report provides an overview of implemented projects and main individual activities, while the financial part of the report shows percentage of donor funds in the overall financial structure of the Association for Democratic Initiatives (ADI) in 2018.

In 2018, ADI continued its work in the field of protection and promotion of human rights, fight against hate crime and hate speech, creating a safe space for minority communities in Bosnia and Herzegovina (BiH) (returnees, LGBT people, Roma), improving the efficiency of the judicial system and law enforcement in BiH and the Western Balkan countries, building systemic reconciliation in BiH through increasing the capacities and skills of teachers and students in the field of peace education. Furthermore, in 2018, ADI continued its cooperation and work in networks and coalitions, and actively participated in reporting on the migrant crisis in BiH. In its project activities, ADI tried to involve all citizens of BiH, young people, students, women, returnees, members of minorities in BiH, and representatives of BiH authorities.

The report was made for the general public, donors, partners and members, and contains detailed description of projects and project activities carried out over the past twelve months.

We hope that this report will provide more information about our work and activities in the field of protection and promotion of human rights in BiH, as well as the promotion of the EU integration process in BiH. As in previous years, ADI, through its project activities, cooperated with NGOs (domestic and international), representatives of legislative and executive power in BiH and institutions and representatives of business sector in BiH.

Respectfully,  
Association for Democratic Initiatives (ADI)

## ABOUT US

Association for Democratic Initiatives (ADI) is a non-governmental and non-partisan organization established in 2003 with the aim of carrying out the work of the Secretariat of the Balkan Human Rights Network (BHRN). BHRN is a regional network of non-governmental organizations active in the field of promotion and protection of human rights. Experiences and methods developed through the work of BHRN ADI has translated into a consistent form of transferable knowledge, so that it can be used in all organizations and environments.

**For the last fifteen years, ADI has been working on political and economic development, rule of law, promoting protection of human rights, EU integration in BiH through strengthening participatory democracy practices and initiating partnerships between civil society, state institutions and the private sector.** One of the specific goals of ADI is to support civil society organizations in building their institutional capacities and promoting their role in society. ADI is completing this goal through promotion and monitoring of implementation of existing mechanisms for the protection of human rights, strengthening practices of participatory democracy and initiating partnerships between civil society and state institutions.

We are active in the field of the judiciary sector, where we **initiated the establishment of the Justice Network**, the first sectoral network in BiH, which gathered **64 organizations**. ADI is also one of 5 non-governmental organizations that signed a Memorandum on establishing of mechanisms for monitoring and evaluating the implementation of the Justice Sector Reform Strategy in Bosnia and Herzegovina with the **Ministry of Justice of BiH**, and until today, has issued three annual reports on the implementation of the Strategy for Justice Sector Reform in BiH. ADI is also a **signatory of the Letter of Commitment for the Common Policy Forum** established by the Ministry of Justice of Bosnia and Herzegovina and the High Judicial and Prosecutorial Council of BiH in 2013. Since 2013, we have been actively involved in **monitoring of trials of hate crimes and hate speech, and cases of discrimination**. Since 2018, we started **monitoring of the refugee and migrant crisis in BiH**.

### Non-governmental and non-partisan

civil society organization, since 2003,

*protects and promotes human rights*, works on

prevention of discrimination, hate speech and hate crime, improving the efficiency of the judicial system and enforcement of laws in BiH through capacity building of

**citizens of BiH,**

**youth,**

**students,**

**women,**

**returnees,**

**minorities,**

**governmental**

**officials,** by

organizing numerous project activities:

*monitoring,*

*advocacy,*

*education, public*

*forums,*

*roundtables,*

*conferences ...*

In the period from 2007 until today, ADI has been actively involved in **advocacy for the adoption and implementation of legislation, which would sanction discrimination in BiH**. In addition to taking part in the process of adopting the **Law on the Prohibition of Discrimination** in 2007, ADI actively participated in giving comments **on the application of the Law** in 2010. Within the Report for the **Universal Periodic Review** prepared by the members of the **Justice Network**, ADI submitted two reports (2010 and 2014) to the **Human Rights Council**, which provided an overview of recommendations for **addressing discrimination in BiH**. In the period 2010-2011, ADI worked to strengthen the capacity of workers in five areas, one of which concerns discrimination of workers in the field of labor rights.

Additionally, in 2016, ADI was the first organization which prepared the **manual "Situational testing of discrimination"**<sup>1</sup> in the B/C/S<sup>2</sup>. The manual was written with the intention of helping activists to get better acquainted with situational testing, and to better understand why it is useful to master this method, in which cases the testing should be applied and how to implement it practically.

ADI has built strong partnerships with a large number of institutions across BiH and the region. In the implementation of ongoing project activities, ADI relies on over 300 organizations in BiH, the Ministry of Justice at state and entity levels, the Ministry of Human Rights and Refugees of BiH, municipalities in BiH, and the Ministry of Civil Affairs of BiH. Our donors are USAID, US Embassy in BiH, Open Society Fund BiH, European Commission, Civil Rights Defenders, Government of Great Britain, Swiss Government, Swiss Embassy in Sarajevo, Embassy of the Kingdom of the Netherlands in Montenegro, Danish Center for Human Rights, Catalan Ombudsman, UNDP BiH, UNDP Serbia, the British Embassy in BiH, the Government of Sweden, the OSCE Mission in Croatia and the Danish Ministry of Foreign Affairs.

Furthermore, ADI is working on capacity building of civil society organizations by **organizing trainings for civil society organizations (CSOs)** with the focus on developing their knowledge and skills in the field of policy making, writing project proposals, financial management, strategic planning, building a communication strategy, organizing advocacy campaigns and public consultations. Similar trainings are organized in municipalities and small companies throughout the country.

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<sup>1</sup> The manual can be downloaded here: <http://adi.org.ba/?p=2733>

<sup>2</sup> Bosnian/Croatian/Serbian

## PROJECTS

*Project: "Fighting against Hate Speech and Hate Crime"*

**Implementation period of the project:** January 01, 2018 – December 31, 2018

**Donor:** International organization for protection of human rights Civil Rights Defenders

**Project leader:** Association for Democratic Initiatives

**Place of implementation:** Bosnia and Herzegovina

In BiH, hate crime and hate speech have a very detrimental effect on the relationships between communities in society, thereby preventing the process of reconciliation and increasing existing conflicts. Also, the legacy of the war of the 1990s still contributes to the national and religious divide of BiH society, which is largely contributed by media propaganda and hate speech on Internet, leading to persistent intolerance, discrimination and hatred in BiH society. The first and most important step in the fight against hate crime and hate speech is its recognition and adequate response by the community as well as by individuals, citizens, journalists. If there is no reaction, the chances of turning hate speech into a hate crime are immense, as well as chances for forgetting that it has ever happened.

The aim of this project is to intensify pressure on police and judicial institutions to properly record and effectively punish hate crimes, increase protection of victims and witnesses before and after court proceedings, and increase public understanding of the hate crime phenomenon.

In 2018, ADI organized the following activities:

- 2 monitoring trials in Livno and East Sarajevo;
- 3 monitoring meetings with citizens and representatives of police stations;
- 6 info sessions with representatives of local communities, local NGOs and police officers (Goražde, Foča, Neum, Čapljina, Zvornik, Jablanica. Total number of participants 55);
- 3 trainings for women and law students (Vareš – Stupni Do, Zenica, Mostar. Total number of participants 50);

*Roundtable Hate crime and hate speech in BiH, held in Sarajevo, December 17, 2018*



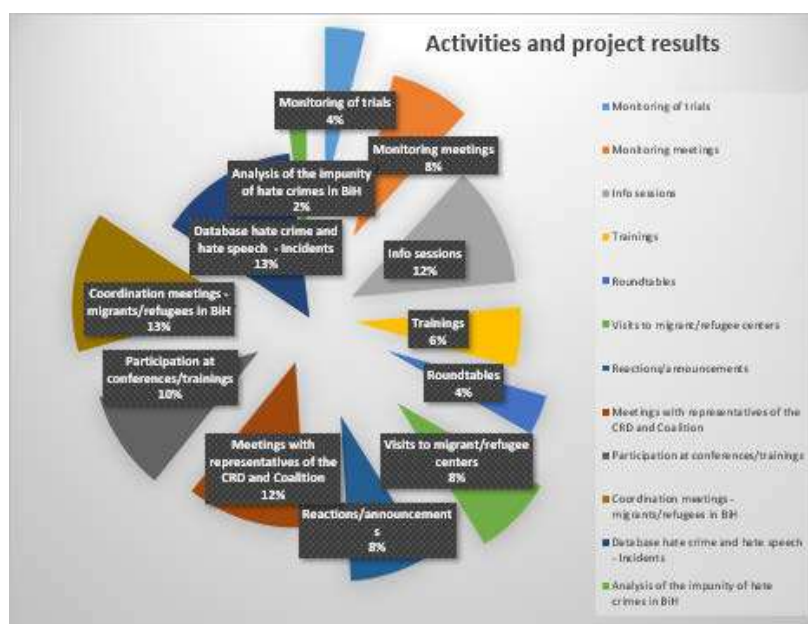
- 2 roundtables for representatives of NGOs, citizens, representatives of judiciary, police, politicians and government. (Sarajevo, total number of participants 60);
- 4 visits to refugee centers/camps (The refugee-receiving center „Salakovac“ in Mostar, student dormitory “Borići” in Bihać, Sports and tourist complex “Sedra” in Ostrožac and refugee camp (tent camp) Trnovi in Velika Kladuša;
- 6 meetings with representatives of the CRD and the Coalition for the fight against hate crime and hate speech;
- 4 public reactions sent to BiH officials and media for disrespecting journalistic ethics, as well as reactions to vandalism in Tuzla, Sarajevo and Visoko.

Info session *Hate crime and hate speech in BiH*, held in Jablanica, May 22, 2018



In addition to these activities, ADI staff actively participated at conferences, trainings and other educational activities organized by partner organizations and members of the Coalition for the fight against hate crime and hate speech in 2018, as well as at 7 coordination meetings related to the monitoring of life conditions of migrants and refugees in BiH organized by the UNHCR and the IOM.

Also, for the purpose of promotion of the project, wall planners were prepared for 2019 and distributed to all members, partners and friends of ADI.





*Project: "Strengthening Investigation and Prosecution Capacities in the Western Balkan Countries – Financial Investigations as a Tool to Combat Organized Crime and Corruption"*

**Implementation period of the project:** April 15, 2017 – October 31, 2018

**Donor:** Embassy of the Kingdom of the Netherlands in Montenegro

**Project leader:** The Centre for Monitoring and Research (CeMI), Montenegro

**Partners:** Association for Democratic Initiatives and Transparency Serbia

**Place of implementation:** Bosnia and Herzegovina, Montenegro and Serbia

Countries of the region face the problem of the low level of experience and knowledge of practitioners - prosecutors, judges, and law enforcement officials - to use financial investigation mechanisms provided by national criminal justice systems. The project was initiated with the aim of improving the operational capacities of prosecutors, judges and governmental officials in the implementation of laws from Montenegro, Serbia and Bosnia and Herzegovina, and the use of financial investigations in cases of corruption and organized crime. Additionally, the project's aim was also to improve cooperation and coordination between institutions involved in the implementation of financial investigations, law enforcement agencies (at national and regional level), tax administration, property administration, money laundering and terrorist financing. The project consists of three parts. The first part focuses on assessing existing legislation and practice of conducting financial investigations in Montenegro, Serbia and Bosnia and Herzegovina. The second part of the project focuses on the organization of curricula and capacity building programs for prosecutors, judges, and law enforcement officials from Montenegro, Serbia and Bosnia and Herzegovina. The third part of the project is focused on improving national and regional cooperation in the implementation of financial investigations, with a special emphasis on the exchange of experience between law enforcement institutions, as well as on interregional cooperation.

*Seminar **Financial investigations in cases of criminal offenses of money laundering** held in Belgrade, July 10-11, 2018*



Part of the activities of this project were realized in 2017, when a national meeting in Sarajevo was held, with 14 participants and a round table with 25



participants, representatives of the ministries of interior in BiH, cantonal and district prosecutors, Centers for education of judges and prosecutors, courts, FBiH and RS Asset Management Agency, etc.

At the beginning of 2018, the study "Financial Investigation as a Tool for Fighting Organized Crime, Corruption and Money Laundering<sup>3</sup> - comparative analysis of Bosnia and Herzegovina, Montenegro and Serbia" was produced. The authors of the study presented the legal frameworks, applications and results achieved in the fight against organized crime and corruption through the conduct of financial investigations in Bosnia and Herzegovina, Montenegro and Serbia. Additionally, a special part of the study focuses on the recommendations and conclusions that the authors propose to improve the current situation.

In addition to the aforementioned study, the following activities were also realized:

- 3 seminars for representatives of courts, prosecutors' offices, police, tax administrations, institutions for seizing property from BiH, Montenegro and Serbia
- Study visit of representatives of courts, prosecutors' offices and police from BiH, Montenegro and Serbia to the Republic of Croatia and Slovenia
- Regional conference in Podgorica.

More than 80 representatives of courts, prosecutors' offices, ministries of interior and special departments for the fight against organized crime and corruption, tax administrations, institutions for confiscation and management of confiscated property from BiH, Montenegro and Serbia participated at the seminars. The participants of the seminars had the opportunity to exchange experiences, get acquainted with new challenges and practices in BiH, Serbia and Montenegro, but also in the world, and reached conclusions about possible changes in the practice of conducting financial investigations in BiH, Montenegro and Serbia.

Furthermore, 10 representatives of courts, prosecutors' offices and police from BiH, Montenegro and Serbia participated in a study visit to the Republic of Croatia and the Republic of Slovenia. During the study visit, the participants had the opportunity to visit the Special Prosecutor's Office of the Republic of

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<sup>3</sup> The study is available on the website of the Association for Democratic Initiatives Sarajevo, <http://adi.org.ba/?p=3020>

Slovenia and the Office for Combating Corruption and Organized Crime (USKOK) of the Republic of Croatia. The focus of the study visit was to exchange experiences on conducting financial investigations (challenges, as well as positive practices), reforms implemented in BiH, Montenegro, Croatia, Slovenia and Serbia in the last 15 years, as well as establishing inter-institutional cooperation.

Regional conference *Financial Investigations in Serbia, Bosnia and Herzegovina and Montenegro* held in Podgorica, October 23-24, 2018



The final event of the project was held in Podgorica in October 2018. Over 30 representatives of courts and prosecutors from BiH, Montenegro and Serbia discussed the current challenges and new practices in financial investigations, negative and positive experiences, as well as the possibilities of cross-border cooperation between institutions in the region and Europe. In addition, the authors of the study presented their findings and conclusions, which was followed by a discussion.

Organized crime is the most rapidly transforming crime, and therefore presents a special challenge to countries and institutions. One of the most effective means of combating organized crime is to conduct financial investigations. The project "Strengthening Investigation and Prosecution Capacities in the Western Balkan Countries – Financial Investigations as a Tool to Combat Organized Crime and Corruption" has enabled representatives of institutions of BiH, Montenegro and Serbia to exchange experiences through the aforementioned activities, propose future steps and ways of conducting financial investigations, strengthen cooperation at the intergovernmental level, and additional professional training. Additionally, the comparative studies of "Financial investigations as a tool in the fight against organized crime, corruption and money laundering - comparative analysis of Bosnia and Herzegovina, Montenegro and Serbia", provides, in one place, an overview of the legal framework, application and results achieved in the field organized crime and corruption through conducting financial investigations. The study also provides conclusions and recommendations for improvement of the current situation in BiH, Montenegro and Serbia.

## Project: "Restoring Civic Mission of Education – Window of Opportunity for Change"

**Implementation period of the project:** May 22, 2017 – May 21, 2020

**Donor:** US Agency for International Development (USAID) within the Conflict Mitigation and Reconciliation Programs and Activities (Global Reconciliation Fund)

**Project leader:** Helsinki Committee for Human Rights, Bijeljina

**Partner:** Association for Democratic Initiatives, Sarajevo

**Place of implementation:** Podrinje, Posavina, Central Bosnia, Krajina and Hercegovina

In Bosnia and Herzegovina, the war ended 23 years ago, but its consequences continue to be present in all segments of the society. The social crisis and economic poverty in the years after the war have caused nationalism, ethnic animosity, xenophobia, intolerance and discrimination to become the dominant model of thinking and behavior, opening up ways of radicalization and extremism, especially among young people. Local communities continue to be subdivided into entity lines, although they were geographically, socially, culturally and economically connected before the war. Despite some progress made by BiH in implementing the necessary reforms for the establishment of a democratic society, BiH remains geographically, politically and ethnically divided. The goal of the project is to replace the lack of systemic reconciliation in places of war conflicts through the project activities by strengthening civic education mission in BiH. This goal will be achieved through numerous activities designed for students, teachers, and education institutions in Bosnia and Herzegovina. The activities planned by the project are: meetings with target groups, consultation meetings, study visits and trainings for teachers, traveling schools for peace, advocacy, as well as promotion of the project and project activities.

Having in mind that this is a three-year project and that implementation of the project started in 2017, some of the activities have already been successfully implemented, such as:

### Travelling school

for peace for high school students from Central Bosnia Canton,

held in Vitez April 23 – 27, 2018.

### Students'

### message:

*"There is no problem that cannot be solved when people unite"*



- 3 consultation meetings with teachers from three regions: Posavina, Central Bosnia and Podrinje;

- 1 study visit for the representatives of the ministries of education from Bosnia and Herzegovina to the Republic of Croatia;

- 1 traveling school for peace for young people from Posavina Canton in Brčko;

- 2 meetings of the project advisory board and 3 meetings of the project team.

Study visit of members of the project advisory board (PAB) to institutions in Montenegro April 24 – 27, 2018



In 2018, the following activities were implemented:

- 2 study visits to Montenegro and Serbia for representatives of the ministries of education from BiH;

- 2 trainings for teachers and professors from primary and secondary schools from the region of Central Bosnia and Podrinje (held in Kiseljak and Goražde);

- 3 consultation meetings (held in Bihać, Grude, Banja Luka);

- 1 traveling school for peace for young people from Central Bosnia (held in Vitez);

- 2 trainings for young people (held in Vitez and Goražde);

- 1 meeting of the Advisory Board;

- 3 meetings of the project team.

*Project: "Strengthening Public Trust in Prosecutorial System in BiH through Improving Transparency and Accountability"*

**Implementation period:** July 01, 2017 – October 31, 2018

**Donor:** High Judicial and Prosecutorial Council and Government of Switzerland

**Project leader:** Transparency International Bosnia and Herzegovina

**Partner:** Association for Democratic Initiatives Sarajevo

**Place of implementation:** Bosnia and Herzegovina

Study visit of students of the Law Faculty in Zenica to the Prosecutor's Posjeta studenata Pravnog fakulteta u Zenici Tužilaštvu Zeničko – dobojskog kantona, 05.06.2018.



One of the key problems in BiH is low public trust in the judiciary system. According to the results of the survey, 62% of respondents receive information by television, 28.6% by radio, 17.6% by daily press, and 14.4% via Internet. Additionally, part of the research, which is part of the Strategy for dealing with persons who come into contact with prosecutors' offices in January 2017, was also focused on trust in public institutions, in which the range of respondents' responses show low general trust in state and public institutions of all kind. It can be concluded that one of the reasons is that not all available methods are used to familiarize the community with the work of prosecutors' offices, and very few publicly available information.

The goal of the project is to strengthen the capacities of the prosecutors' offices to take the lead in coordinating activities related to the implementation of activities from the Strategy for dealing with persons who come into contact with prosecutors' offices in BiH. The activities of this project are directed towards the Prosecutor's Offices in BiH, students and citizens of BiH. The realization of activities started in 2017 and continued in 2018. The planned activities in this project are: Creating a motivation plan for citizens for communication with prosecutors' offices in BiH, focus groups, creating a brochure for citizens, public forums, making a short documentary film, and study visits of high school students and university students to the prosecutors' offices in BiH. Some of the above mentioned activities were implemented during 2017, such as the establishment of the Advisory Board, a detailed citizen motivation plan was prepared, the first focus group was held (Sarajevo), 20 interviews were held with the citizens for the purpose of creating a brochure for citizens who were in contact with the prosecutors'

offices, and prosecutors' offices have been identified with whom intensive cooperation was established during 2018. During 2018, a "Brochure for Citizens"<sup>4</sup> was prepared and distributed, as well as a short documentary film, which was broadcasted at the Public Broadcasting Service of BiH (BHT 1). In addition to the above activities, the following activities were also implemented in 2018:

- 3 focus groups with representatives of prosecutors' offices, associations of prosecutors and civil society organizations (held in Mostar, Tuzla, Banja Luka);
- 5 visits of university students and high school students to the prosecutors' offices in BiH (Sarajevo, Travnik, Zenica, Mostar and Tuzla);
- 4 forums with citizens, public institutions and non-governmental organizations (East Sarajevo, Sarajevo, Goražde and Zenica)
- 12 public forums with representatives of the 13 prosecutors' offices in BiH.



<sup>4</sup> Brochure available at: <http://adi.org.ba/?p=2974>



## WORK WITH PARTNER CSOs AND NETWORKS

For many years, Association for Democratic Initiatives (ADI) has been a member of a number of networks and coalitions, and participated in numerous initiatives of partner CSOs. We think that networking and the joint work of more CSOs is of great importance in terms of the platform for joint action. Membership in networks and coalitions contributes faster exchange of information and experiences, promotion of activities, and easier joint action in advocacy activities.

During its existence, ADI has been a member of the following networks and coalitions:

Balkan Human Rights Network (BHRN)  
Justice network in BiH  
NGO Council  
Network for Building Peace  
Balkan Regional Rule of Law Network (BRRLN)  
Coalition for the fight against hate speech and hate crime  
Network Agreement Plus



In the course of 2018 ADI participated in the work of these initiatives and networks:

- Signing a memorandum on the cooperation of partner NGOs with the Ministry of Justice of BiH and the High Judicial and Prosecutorial Council

Initiative was launched by "Vaša prava BiH" through the project financed by the Embassy of the Kingdom of the Netherlands. The focus of the project activities is a continuation of cooperation with the Ministry of Justice of BiH and the High Judicial and Prosecutorial Council as key bearers of the implementation of the Strategy for Justice Sector Reform 2014-2018. The aim is to ensure an efficient, effective and coordinated

process of cooperation with civil society organizations in the process of monitoring and objective evaluation of policy implementation in order to ensure consistent and timely implementation of the Justice Sector Reform Strategy (JSRS) and its Action Plan 2014-2018. Re-inclusion of CSOs in this process is a step forward towards the mechanism for more active engagement in the monitoring process and assessment of measures and activities of the JSRS. This directly contributes to the development and strengthening of the principles of participatory democracy that create conditions for involving citizens and CSOs in decision-making, laws, strategies and public policies.

- Meeting of the Balkan Regional Network for the Rule of Law (BRRLN)

In the period from April 13-15, 2018 representative of the Association for Democratic Initiatives (ADI) Sarajevo participated at the meeting of the Balkan Regional Rule of Law Network (BRRLN) in Ohrid. The meeting was organized by the American Bar Association, the Rule of Law Initiative (ABA ROLI). The participants of the meeting were representatives of the bar associations of Macedonia, Albania, Kosovo and Bosnia and Herzegovina, representatives of NGOs and members of the Balkan Regional Rule of Law Network (BRRLN). This meeting was a continuation of the Network's activities during 2018, as well as project activities of the working groups of the member states. Also, representatives of ABA ROLI presented the E-learning platform (<http://www.brrln.org/e-learning/>), the BRRLN website ([www.brrln.org](http://www.brrln.org)), after which participants discussed the possibilities of improving the platform's functionality.

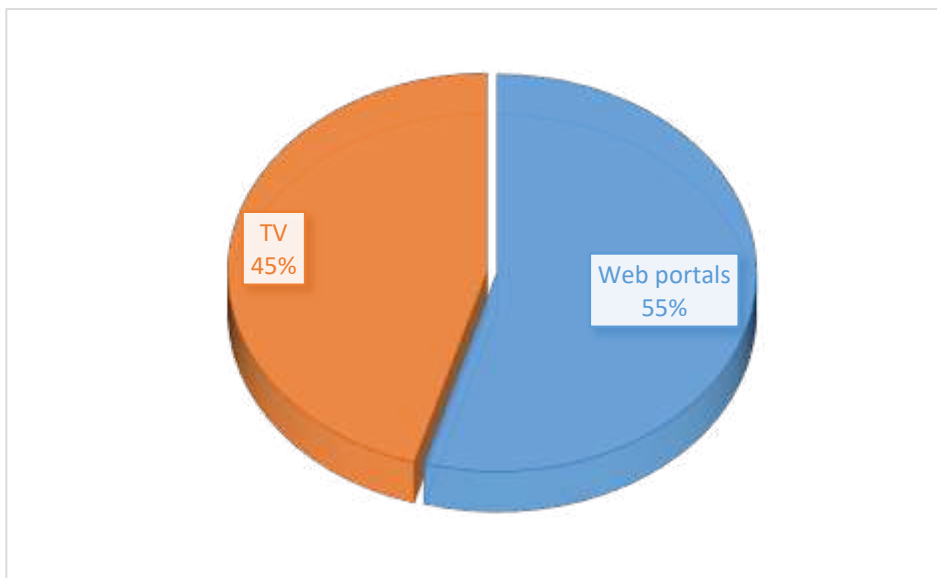
Balkan Regional Network for the Rule of Law (BRRLN) meeting, Ohrid, April 13-15, 2018



## MEDIA

Within the framework of advocacy activities, ADI promoted the work of the organization as well as project activities through media, giving interviews and participating at press conferences:

- 2 interviews TV show "Hayd u park"
- 1 interview TV show "Retrospektiva"
- 1 interview RTV Jablanica
- 1 interview TV BPC Goražde
- 1 interview for the portal of the Municipality of Jablanica
- 1 interview for the portal of City of Goražde
- 1 interview for the portal of RTV BPC
- 1 interview for the portal Buka
- 1 interview for the portal Zamisli.ba
- 1 interview for the portal Fena



## PARTNERS (PARTNERS IN BIH AND INTERNATIONAL PARTNERS)

PARTNERS IN BIH	INTERNATIONAL PARTNERS
American Corner BiH	Association for Democratic Initiatives Gostivar - Macedonia
Association BH Journalists	Association of Civil Society Development Centre (STGM) – Turkey
Association for Sustainable Return Podrinje	Belgrade Centre for Human Rights - Serbia
Association Vaša prava BiH	Centre for Monitoring and Research (CeMI) – Montenegro
Cantonal Chamber of Commerce Tuzla	Civil Rights Program in Kosovo (CRP/K)
Centers for Civic Initiatives (CCI)	Danish Institute for Human Rights (DIHR)
Centre for Human Rights University of Sarajevo	European Citizens Action Service (ECAS) – Belgium
Centre for interdisciplinary studies University of Sarajevo	Freedom house Serbia
Centre for Youth KVART	Human rights organization “Equality” – Serbia
Civil Society Promotion Centre (CPCD)	Law Centres Network (LNC) – Great Britain
Department for Education of the Brčko District of BiH	Lawyer’s Committee for Human Rights (YUCOM) – Serbia
Faculty of Law Bihać	National Association of Citizens Advice Bureaux (NACAB) – Romania
Faculty of Law Sarajevo	National Association of Citizens Information Services (NACIS) – Ireland
Foundation Public Law Centre	National Foundation for Civil Society Development (NZRCD) – Croatia
Helsinki Committee for Human Rights	Transparency International Serbia
Human Rights Office Tuzla	
Infohouse	
Judicial Commission of the Brčko District	
Justice Network in Bosnia and Herzegovina	
Legal web portal „ePravo.ba“	
Mediacentar Sarajevo	
Ministry of Education, Science and Youth of Sarajevo Canton	
Ministry of Education, Science, Culture and Sports Central Bosnia Canton	
Ministry of Education, Science, Culture and Sports of Posavina Canton	
Ministry of Education, Science, Culture and Sports Una-Sana Canton	
Ministry of Education, Youth, Science, Culture and Sports of Bosnian-Podrinje Canton Goražde	

Ministry of Internal Affairs of Zenica-Doboj Canton
Ministry of Science, Education, Culture and Sports of Canton 10
Municipality of Bijeljina
Municipality of Foča
Municipality of Goražde
Municipality of Jablanica
Municipality of Vareš
Municipality of Vitez
Network for Building Peace
Network Sporazum plus
Press Council in BiH
Sarajevo Open Centre (SOC)
Transparency International Bosnia and Herzegovina
Twinning Platform
University „Džemal Bijedić“ Mostar, Faculty of Law
University of Tuzla, Faculty of Law
University of Zenica, Faculty of Law
Youth Center Gornji Vakuf/Uskoplje
Youth Council of City of Mostar
Youth Initiative for Human Rights (YIHR)

## **DONORS**

- British Government
- Canadian Embassy
- Catalan Ombudsman
- Civil Rights Defenders
- Embassy of the Kingdom of the Netherlands in Montenegro
- European Commission
- Government of Switzerland
- High Judicial Prosecutorial Council
- Ministry of Foreign Affairs of Denmark (MFA)
- Open Society Fund Bosnia and Herzegovina
- Swiss Embassy Sarajevo
- UNDP BiH
- US Embassy BiH
- USAID
- USAID/JSDP



## FINANCIAL REPORT 2018

### Sources of funding in 2018

No.	DONOR	AMOUNT IN KM	PERCENTAGE
1	Civil Rights Defenders	46,706	40.25%
2	USAID	28,162	24.27%
3	Embassy of the Kingdom of the Netherlands in Montenegro	22,484	19.37%
4	High Judicial Prosecutorial Council/ Government of Switzerland	18,700	16.11%
5	Other	0	0.00%
<b>TOTAL</b>		<b>116,052</b>	<b>100.00%</b>

### Income statement for 2018

DESCRIPTION	PREVIOUS YEAR (2017)	CURRENT YEAR (2018)
<b>A INCOME</b>		
HUMANITARIAN INCOME	149.814	114.076
INCOME OF OWN ACTIVITIES	843	1.976
OTHER INCOME	0	0
<b>TOTAL INCOME</b>	<b>150.657</b>	<b>116.052</b>
<b>B EXPENSE</b>		
MATERIAL AND ENERGY	4.281	1.317
SERVICES	88.985	40.600
SALARIES	50.643	59.353
AMORTIZATION	960	1.614

TRAVEL EXPENSES	5.169	4.615
OTHER EXPENSES	5.844	7.343
<b>TOTAL EXPENSES</b>	155.882	114.842
<b>C RESULT</b>		
EXCESS INCOME	-	-
EXCESS EXPENSES	5.225	-

## EMPLOYEES



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